

# The Railroad Museum of Pennsylvania

300 Gap Road, PA Route 741, Strasburg, PA 17579  
717-687-8628



**Senator:** Scott Martin  
**Representative:** Bryan Cutler

<b>FY21-22 Budget</b>	
PHMC GGO expenditures	\$852,614
Associates expenditures	\$669,294
<b>Total Expenditures</b>	<b>\$1,521,908</b>
<b>FY21-22 Staffing</b>	
PHMC staffing	9
Associates staffing	15
<b>FY21-22 Visitation</b>	
General admissions	62,803
School visits	1,096
Event admissions	2,895
Total paid visitation	66,794
<b>FY21-22 Volunteer support</b>	
Total hours	9,884
2021 value per Ind Sector (\$27.98/hr)	\$276,554
2021 value as Full Time Equivalent (FTE)	5
<b>Total Economic Impact on Region*</b>	<b>\$3,496,035</b>

\*Calculated using the Arts & Economic Prosperity 5 Calculator

## Current Priorities

- **Outdoor Signage Project:** Improve visibility of museum for traffic on Rt 741; update museum entrance signage; introduce interpretive themes to preview indoor visitor experience; enhance wayfinding and interpretation from parking areas and in train yard.
- **Interpretive Planning:** Work with museum consultant Beverly Sheppard to develop a plan that will guide programs, restoration projects, and future exhibits with a cohesive set of themes and goals for visitor experience.
- **Roundhouse:** Long-anticipated new building at one end of train yard that will house five historic locomotives and related exhibitry.

## Signature Events

- **Reading Railroad Days:** June-July program that drew 4,079 visitors over 9 days
- **Home for the Holidays:** December program that drew 1,178 visitors over 2 Saturdays

## Capital Projects

- **Construction and Installation of New Exhibits** .....\$4,500,000
- **Construction of Railroad Roundhouse** .....\$6,600,000